

FY 2007 Bureau of Indian Affairs Budget
(Dollars in Thousands)

ACTIVITIES	FY 2007				FY 2007 OPERATING PLAN
Subactivities Program Elements	FY 2006 Enacted	President's Budget Request	FY 2007 HOUSE Mark	FY 2007 SENATE Mark	
OPERATION OF INDIAN PROGRAMS					
TRIBAL GOVERNMENT					
Aid to Tribal Government (TPA)	37,070	36,256	36,256	36,256	35,954
Consolidated Tribal Gov't Program (TPA)	61,972	63,413	63,413	63,413	63,185
Self Governance Compacts (TPA)	139,474	142,761	142,761	142,761	141,849
Contract Support (TPA)	133,968	151,628	151,628	147,628	143,628
Indian Self-Determination Fund (TPA)	981				
New Tribes (TPA)	1,416	316	316	316	316
Tribal Government Program Oversight	3,594	7,364	7,364	7,364	7,329
Central Oversight	2,277	4,332	4,332	4,332	4,313
Regional Oversight	1,317	3,032	3,032	3,032	3,016
Total, Tribal Government	378,475	401,738	401,738	397,738	392,261
no-year					
2-year					
HUMAN SERVICES					
Social Services (TPA)	31,302	31,802	31,802	31,802	31,421
Welfare Assistance (TPA)	86,050	74,179	74,179	80,179	80,179
Indian Child Welfare Act (TPA)	11,019	10,167	10,167	10,167	10,063
Housing Improvement Program (TPA)	19,020	18,849	18,849	18,849	18,824
Human Services Tribal Design (TPA)	631	452	452	452	446
Human Services Program Oversight	3,912	3,936	3,936	3,936	3,891
Central Oversight	907	911	911	911	902
Regional Oversight	3,005	3,025	3,025	3,025	2,989
Total, Human Services	151,934	139,385	139,385	145,385	144,824
no-year					
2-year					
TRUST - NATURAL RESOURCES MANAGEMENT					
Natural Resources (UTB) (TPA)	4,975	4,158	4,158	4,158	8,104
K400					
K730					
Irrigation Operations and Maintenance	13,174	12,480	12,480	12,480	12,074
Rights Protection Implementation	21,477	18,148	19,148	19,148	18,076
Tribal Management/Development Prog.	10,248	4,315	4,315	9,615	4,278
Endangered Species (UTB)	1,204	230	230	230	219
Integrated Resource Info Program (UTB)	1,263	1,250	1,250	1,250	1,250
Agriculture & Range (UTB)	24,517	23,554	23,554	23,554	23,236
Agriculture Program (UTB) (TPA)	22,461	22,566	22,566	22,566	22,253
Noxious Weed Eradication (UTB)	2,056	988	988	988	983
Forestry (UTB)	42,562	43,094	43,094	43,094	42,459
Forestry Program (UTB) (TPA)	23,945	24,529	24,529	24,529	23,981

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Forestry Projects (UTB)	18,617	18,565	18,565	18,565	18,478
Water Resources (partial UTB)	11,618	9,713	9,713	11,713	11,159
Water Resources Program (UTB) (TPA)	4,107	4,136	4,136	4,136	4,103
Water Mgmt., Planning & PreDevelopment	7,511	5,577	5,577	7,577	7,056
Fish, Wildlife and Parks (UTB)	6,591	6,506	6,506	6,506	6,669
Wildlife & Parks Program (UTB) (TPA)	4,786	4,914	4,914	4,914	4,875
Fish, Wildlife & Parks Projects (UTB)	1,805	1,592	1,592	1,592	1,794
Minerals and Mining (UTB)	8,262	11,464	9,464	11,464	10,207
Minerals & Mining Program (UTB) (TPA)	2,574	2,976	2,976	2,976	2,923
Minerals & Mining Projects (UTB)	5,688	7,038	5,638	7,038	6,034
Minerals & Mining Oversight (UTB)		1,450	850	1,450	1,250
Resource Management Program Oversight (UTB)	8,406	7,598	7,598	7,598	7,507
Central Oversight (UTB)	3,030	2,200	2,200	2,200	2,165
Regional Oversight (UTB)	5,376	5,398	5,398	5,398	5,342
Total, Trust-Natural Resources Management	154,297	142,510	141,510	150,810	145,238
TRUST - REAL ESTATE SERVICES					
Trust Services (UTB) (TPA)	11,181	10,492	10,492	10,492	9,724
K107					
K400					
Navajo-Hopi Settlement Program	1,150	1,162	1,162	1,162	1,148
Probate (UTB) (TPA)	7,905	8,193	8,193	8,193	8,002
Probate Backlog (UTB)	7,962	10,882	9,826	10,882	7,882
Land Title and Records Offices (UTB)	13,572	13,835	13,835	13,835	13,552
Real Estate Services (UTB)	40,988	47,647	47,647	45,647	43,510
RES General Program (UTB) (TPA)	31,072	31,249	31,249	31,249	30,679
RES Projects (UTB)	9,916	16,398	16,398	14,398	12,831
Land Records Improvement (UTB)	7,970	16,801	16,801	16,801	7,897
LRI - Central (UTB)	5,941	14,777	14,777	14,777	5,884
LRI - Regional (UTB)	2,029	2,024	2,024	2,024	2,013
Environmental Quality (UTB)	12,109	12,000	12,000	12,000	11,923
EQ General Program (UTB) (TPA)	2,523	2,446	2,446	2,446	2,410
EQ Projects (UTB)	9,586	9,554	9,554	9,554	9,513
Alaskan Native Programs	1,405	1,001	1,001	1,001	995
Alaskan Native Programs (TPA)	1,007	1,001	1,001	1,001	995
Alaskan Native Programs-Other	398				
Rights Protection	14,419	14,345	14,345	14,345	14,291
Rights Protection (TPA)	2,083	2,099	2,099	2,099	2,069
Water Rights Negotiations/Litigation	7,977	7,931	7,931	7,931	7,907
Litigation Support/Attny Fees	4,192	4,150	4,150	4,150	4,150
Other Indian Rights Protection	167	165	165	165	165
Trust - Real Estate Services Oversight (UTB)	24,614	16,291	16,291	16,291	25,149

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Central Oversight (UTB)	13,137	4,290	4,290	4,290	13,180
K400					
K600					
Regional Oversight (UTB)	11,477	12,001	12,001	12,001	11,969
Total, Trust-Real Estate Services	143,275	152,649	151,593	150,649	144,073
no-year					
2-year					
EDUCATION					
Elementary and Secondary (forward funded)	462,374	457,352	457,352	457,352	458,310
ISEP Formula Funds	353,598	354,868	354,868	354,868	351,817
ISEP Program Adjustments	5,168	3,211	3,211		7,533
Student Transportation	43,170	43,059	43,059	43,059	42,833
Early Childhood Development	15,435	12,154	12,154	15,365	12,067
Administrative Cost Grants	45,003	44,060	44,060	44,060	44,060
Elementary/Secondary Programs	76,653	60,800	73,860	75,171	72,390
Facilities Operations	56,376	56,445	53,134	56,445	56,047
Residential Education Placement Program	3,741	3,725	3,725	3,725	3,713
Juvenile Detention Education		630	630	630	630
Johnson-O'Malley Assistance Grants (TPA)	16,536		16,371	14,371	12,000
Post Secondary Programs	105,060	103,161	103,161	114,440	108,619
Haskell and SIPI	15,195	15,456	15,456	15,456	15,676
Tribal Colleges & Universities	56,106	54,721	54,721	60,000	54,721
Tribal Colleges & Universities Supplements (TPA)	1,305	1,292	1,292	1,292	4,588
Scholarships and Adult Education (TPA)	30,234	29,494	29,494	29,494	29,432
Special Higher Education Scholarships	2,220	2,198	2,198	2,198	2,198
United Tribes Technical College				4,000	1,324
Crownpoint Institute of Technology				2,000	680
Education Management	8,872	17,842	17,842	17,842	18,593
Education Program Management	8,872	13,542	13,542	13,542	13,595
Education IT		4,300	4,300	4,300	4,998
Total, Education	652,959	639,155	652,215	664,805	657,912
PUBLIC SAFETY AND JUSTICE					
Law Enforcement	195,331	201,620	197,426	201,620	204,454
Criminal Investigations and Police Services	38,363	39,765	39,765	39,765	36,969
Detention/Corrections	56,128	58,663	55,949	58,663	58,678
Inspections/Internal Affairs	1,192	1,180	1,180	1,180	2,540
Law Enforcement Projects	97,281	98,154	98,154	98,154	95,080
[IMARS]					
Indian Police Academy	2,367	2,378	2,378	2,378	3,547

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Tribal Justice Support		1,480		1,480	1,480
Law Enforcement Program Management					6,160
Tribal Courts (TPA)	12,425	12,109	12,109	12,109	12,013
Tribal Courts IIM Initiative (TPA)	5,374				
Fire Protection (TPA)	1,156			1,144	1,144
Total, Public Safety and Justice	214,286	213,729	209,535	214,873	217,611
COMMUNITY and ECONOMIC DEVELOPMENT					
Job Placement and Training (TPA)	8,481	8,467	8,467	8,467	8,444
Economic Development (TPA)	4,451	4,401	4,401	4,401	4,733
Road Maintenance (TPA)	27,663	25,336	25,336	25,336	27,565
Community Development	10,251			4,350	
Community Development Oversight	1,459	971	971	971	1,492
Central Oversight	498				534
Regional Oversight	961	971	971	971	958
Total, Community and Economic Development	52,305	39,175	39,175	43,525	42,234
no-year					
2-year					
EXECUTIVE DIRECTION and ADMINISTRATIVE SERVICES					
Assistant Secretary Support	9,031	10,017	10,017	9,517	9,895
Executive Direction	16,334	16,806	16,806	16,806	16,538
Executive Direction (TPA)	11,197	11,376	11,376	11,376	11,180
Executive Direction (Central)	2,404	2,181	2,181	2,181	2,166
K100					
KASI					
K102					
Executive Direction (Regional)	2,733	3,249	3,249	3,249	3,192
Administrative Services	50,105	49,243	49,243	49,243	48,632
Administrative Services (TPA)	13,274	13,003	13,003	13,003	12,745
Administrative Services (Central)	36,078	35,443	35,443	35,443	35,126
K210					
K600 [K00622/K00623]					
Administrative Services (Regional-Safety)	753	797	797	797	761
Information Resources Technology (UTB)	58,011	53,365	53,365	53,365	53,199
Personnel Services	29,228	29,452	29,452	29,452	33,266
Centralized Personnel	9,140	10,052	10,052	10,052	10,965
[National Indian Training Center]		[1,000]			
Labor-Related Payments and Training	20,088	19,400	19,400	19,400	22,301
Facilities Management	23,981	23,694	23,694	23,694	24,418
Regional Facilities Management	3,659	3,705	3,705	3,705	4,646

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Operations and Maintenance	20,322	19,989	19,989	19,989	19,772
Intra-Governmental Payments	19,514	22,599	22,599	22,599	22,664
Rentals [GSA/Direct]	28,276	33,077	33,077	33,077	35,458
Total, Executive Direction and Administration	234,480	238,253	238,253	237,753	244,070
TOTAL OIP	1,982,011	1,966,594	1,973,404	2,005,538	1,988,223
no-year					
2-year					
1,982,011 CONSTRUCTION					
EDUCATION CONSTRUCTION					
Replacement School Construction	65,182	36,536	36,536	36,536	83,891
Replacement Facility Construction		26,873	26,873	26,873	26,873
Employee Housing Repair	1,990	1,979	1,979	1,979	1,973
Facilities Improvement and Repair	141,703	92,053	92,053	92,053	92,219
Tribal School Construction Demonstration Program					
Total, Education Construction	208,875	157,441	157,441	157,441	204,956
PUBLIC SAFETY AND JUSTICE CONSTRUCTION					
Facilities Improvement and Repair	8,184	8,106	8,106	8,106	8,103
Fire Safety Coordination	172	174	174	174	171
Fire Protection	3,365	3,331	3,331	3,331	3,331
Total, Public Safety and Justice Construction	11,721	11,611	11,611	11,611	11,605
RESOURCES MANAGEMENT CONSTRUCTION					
Navajo Indian Irrig. Project	12,712	12,596	13,346	12,596	12,588
Indian Irrigation Rehabilitation	7,464			6,410	
Irrigation Projects					7,000
Engineering and Supervision	2,093	2,102	2,102	2,102	2,468.718
Survey and Design	299	296	296	296	296
Federal Power Compliance [FERC]	684	680	680	680	678
Dam Projects:	22,303	22,136	22,136	22,136	22,094
Safety of Dams	20,367	20,211	20,211	20,211	20,175
Dam Maintenance	1,936	1,925	1,925	1,925	1,919
Total, Resources Management Construction	45,555	37,810	38,560	44,220	45,124.718
GENERAL ADMINISTRATION CONSTRUCTION					
Telecommunications Improvement & Repair	896	892	892	892	2,889
Facilities Improvement and Repair	1,230	1,219	1,219	1,219	1,219
Construction Program Management	6,048	6,076	6,076	6,076	6,029
Total, General Administration Construction	8,174	8,187	8,187	8,187	10,137

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TOTAL, CONSTRUCTION	274,325	215,049	215,799	221,459	271,822.718
INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS					
Land Settlements:					
White Earth Land Settlement Act (Adm.)	634	625	625	625	625
Hoopa-Yurok Settlement	254	250	250	250	250
Quinault Indian Nation Boundary Settlement	10,000	316	316	316	317
Water Settlements:					
Pyramid Lake Water Rights Settlement	144	142	142	142	142
Cherokee, Choctaw, and Chickasaw Settlement	10,001	10,339	10,339	10,339	10,339
Zuni Water Settlement	5,444				
Rocky Boys O&M Trust Fund		7,500	7,500	7,500	7,500
Nez Perce/Snake River		14,774	20,041	20,041	20,730
Puget Sound Regional Shellfish Settlement					2,000
Settlement rounding adjustment					97
TOTAL, SETTLEMENTS/MISC. PAYMENTS	34,588	33,946	39,213	39,213	42,000
INDIAN GUARANTEED LOAN PROGRAM	6,318	6,262	6,262	6,262	6,257.606
TOTAL, DIRECT APPROPRIATED FUNDS	2,297,242	2,221,851	2,234,678	2,272,472	2,308,303.324